

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2026-2027 BUDGET BY APPROPRIATION CATEGORY**

**BRADFORD
COUNTY**

8/14/2026
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	(INCREASE/DECREASE)		AMOUNT APPROVED 2026-27	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$641,503	\$792,982	\$349,665	\$798,239	\$5,257	0.66%	\$807,364	\$14,382	1.81%
OPERATING EXPENSES (Sch. II)	\$141,611	\$173,190	\$64,835	\$173,679	\$489	0.28%	\$174,662	\$1,472	0.85%
OPERATING CAPITAL OUTLAY (Sch. III)	\$36,768	\$0	\$0	\$0	\$0	----	\$0	\$0	----
NON-OPERATING (Sch. IV)		\$7,000		\$17,859	\$10,859	155.13%	\$7,000	\$0	0.00%
TOTAL AMOUNT	\$819,882	\$973,172	\$414,500	\$989,777	\$16,605	1.71%	\$989,026	\$15,854	1.63%
NUMBER OF POSITIONS		8		8	0	0.00%	8	0	0.00%
COL (5) - (3)							COL (6) / (3)		

FY 2026-2027
BRADFORD

SCHEDULE I

REQUESTED INCREASES

APPROVED INCREASES

[illegible]

DETAIL OF PERSONNEL SERVICES							
BRADFORD				SCHEDULE IA			
OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
PERSONNEL SERVICES:							
11 OFFICIAL	130,770	134,428	67,214	134,428	0	0.00%	134,428
12 EMPLOYEES (REGULAR)	267,811	361,962	146,526	361,962	0	0.00%	372,821
13 EMPLOYEES (TEMPORARY)	0	0	0	0	0	----	0
14 OVERTIME	0	0	0	0	0	----	0
15 SPECIAL PAY	8,615	8,000	4,912	8,000	0	0.00%	8,000
21 FICA							
2152 REGULAR	29,504	38,586	15,886	38,586	0	0.00%	39,417
2153 OTHER	0	0	0	0	0	----	0
22 RETIREMENT							
2251 OFFICIAL	75,392	73,357	36,679	73,935	578	0.79%	73,935
2252 EMPLOYEE	26,048	39,122	14,855	37,895	(1,227)	-3.14%	39,007
2253 SMS/SES	0	0	0	0	0	----	0
2254 DROP	18,487	20,064	10,032	20,155	91	0.45%	20,746
23 LIFE & HEALTH INSURANCE	84,876	117,463	53,561	123,278	5,815	4.95%	119,010
24 WORKER'S COMPENSATION	0	0	0	0	0	----	0
25 UNEMPLOYMENT COMP.	0	0	0	0	0	----	0
TOTAL PERSONNEL SERVICES	\$641,503	\$792,982	\$349,665	\$798,239	\$5,257	0.66%	\$807,364

Post this total to
Col.(2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING EXPENSES							
BRADFORD				SCHEDULE II			
OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
31 PROFESSIONAL SERVICES							
3151 E.D.P.	0	0	0	0	0	----	0
3152 APPRAISAL	34,702	34,210	85	32,000	(2,210)	-6.46%	32,000
3153 MAPPING	0	0	0	0	0	----	0
3154 LEGAL	698	1,000	0	1,000	0	0.00%	1,000
3159 OTHER	7,928	9,978	4,628	9,978	0	0.00%	9,978
32 ACCOUNTING & AUDITING	0	0	0	0	0	----	0
33 COURT REPORTER	0	0	0	0	0	----	0
34 OTHER CONTRACTUAL	0	0	0	0	0	----	0
40 TRAVEL	3,065	11,230	2,225	8,274	(2,956)	-26.32%	8,274
41 COMMUNICATIONS	0	0	0	0	0	----	0
42 TRANSPORTATION							
4251 POSTAGE	4,217	10,624	7,845	11,649	1,025	9.65%	12,532
4252 FREIGHT	0	0	0	0	0	----	0
43 UTILITIES	0	0	0	0	0	----	0
44 RENTALS & LEASES							
4451 OFFICE EQUIPMENT	1,049	943	471	943	0	0.00%	943
4452 VEHICLES	0	0	0	0	0	----	0
4453 OFFICE SPACE	0	0	0	0	0	----	0
4454 E.D.P.	0	0	0	0	0	----	0
45 INSURANCE & SURETY	1,167	2,800	0	2,800	0	0.00%	2,800

DETAIL OF OPERATING EXPENSES

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
46 REPAIR & MAINTENANCE							
4651 OFFICE EQUIPMENT	470	400	249	500	100	25.00%	500
4652 VEHICLES	449	1,500	793	1,500	0	0.00%	1,500
4653 OFFICE SPACE	0	0	0	0	0	-----	0
4654 E.D.P.	71,300	76,100	37,500	80,700	4,600	6.04%	80,700
47 PRINTING & BINDING	312	1,600	1,098	1,600	0	0.00%	1,600
49 OTHER CURRENT CHARGES							
4951 LEGAL ADVERTISEMENTS	752	500	177	500	0	0.00%	500
4952 AERIAL PHOTOS	0	0	0	0	0	-----	0
4959 OTHER	0	0	0	0	0	-----	0
51 OFFICE SUPPLIES	6,681	10,000	3,398	10,000	0	0.00%	10,000
52 OPERATING SUPPLIES	2,504	3,600	996	3,600	0	0.00%	3,600
54 BOOKS & PUBLICATIONS							
5451 BOOKS	0	0	0	0	0	-----	0
5452 SUBSCRIPTIONS	0	0	0	0	0	-----	0
5453 EDUCATION	1,800	3,715	725	3,645	(70)	-1.88%	3,745
5454 DUES/MEMBERSHIPS	4,517	4,990	4,645	4,990	0	0.00%	4,990
TOTAL OPERATING EXPENSES	\$141,611	\$173,190	\$64,835	\$173,679	\$489	0.28%	\$174,662

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING CAPITAL OUTLAY

BRADFORD

SCHEDULE III

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING CAPITAL OUTLAY:							
64 MACHINERY & EQUIPMENT							
6451 E.D.P.	0	0	0	0	0	----	0
6452 OFFICE FURNITURE	0	0	0	0	0	----	0
6453 OFFICE EQUIPMENT	0	0	0	0	0	----	0
6454 VEHICLES	36,768	0	0	0	0	----	0
66 BOOKS	0	0	0	0	0	----	0
68 INTANGIBLE ASSETS	0	0	0	0	0	----	0
TOTAL OPERATING CAPITAL OUTLAY	\$36,768	\$0	\$0	\$0	\$0	----	\$0

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF NON-OPERATING

BRADFORD

SCHEDULE IV

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
NON-OPERATING:							
91 E.D.P. CONTRACT RESERVE		0		0	0	-----	0
92 OTHER CONTRACT RESERVE		0		0	0	-----	0
93 SPECIAL CONTINGENCY		0		10,859	10,859	-----	0
94 EMERGENCY CONTINGENCY		7,000		7,000	0	0.00%	7,000
TOTAL NON-OPERATING		\$7,000		\$17,859	\$10,859	155.13%	\$7,000

Post this total to
Col. (3) Ex. A

Post this total to
Col. (5) Ex. A

Col. (5) - (3)

Col. (6) / (3)